

TOWN OF FRANKLIN BUDGET 2026

TOWN OF FRANKLIN
COUNTY OF DELAWARE
STATE OF NEW YORK

VILLAGE OF FRANKLIN WITHIN THE TOWN

CERTIFICATION OF TOWN CLERK

I Sonja Johns, Town Clerk, certify that the following
is a true and correct copy of the 2026 budget of the Town of Franklin.
As adopted by the Town Board on the fifth day of November, 2025.

Signed Sonja Johns
Town Clerk

Dated 11/06/2025

TOWN OF FRANKLIN BUDGET SUMMARY 2026

FUND	APPROPRIATIONS 960	LESS ESTIMATED REVENUES 510	LESS UNAPPROPRIATED FUND BALANCE 599	AMOUNT TO BE RAISED BY TAXES 1001
GENERAL A	\$407,811.00	\$137,300.00	\$80,000.00	\$ 190,511.00
GENERAL B	\$44,260.00	\$8,675.00	\$1,000.00	\$ 34,585.00
HIGHWAY DA	\$819,310.00	\$10,000.00	\$40,000.00	\$ 769,310.00
HIGHWAY DB	\$807,240.00	\$253,000.00	\$103,000.00	\$ 451,240.00
TREADWELL LIGHT	\$3,000.00	\$275.00	\$0.00	\$ 2,725.00
TREADWELL WATER	\$23,000.00	\$11,225.00	\$0.00	\$ 11,775.00
SUBTOTAL	\$2,104,621.00	\$420,475.00	\$224,000.00	\$ 1,460,146.00 2.90%
FIRE DISTRICT				
Delinquent TW Rev		\$0.00	\$0.00	
TOTAL				

GENERAL A FUND APPROPRIATIONS	TOWNWIDE			
	ACCOUNT	ACTUAL 2024	ADJUSTED 2025	TENTATIVE 2026
1010.1 - Town Board PS	\$4,800.00	\$4,800.00	\$ 5,200.00	\$ 5,200.00
1110.1 - Justices PS	\$6,500.00	\$6,500.00	\$ 6,630.00	\$ 6,630.00
1110.4 - Justices CE	\$5,429.61	\$7,000.00	\$ 7,120.00	\$ 7,120.00
1130.4-Court Fines, Fees-State	\$6,594.00	\$15,000.00	\$ 15,000.00	\$ 15,000.00
1220.1 - Supervisor PS	\$3,800.00	\$3,800.00	\$ 3,800.00	\$ 3,800.00
1220.4 - Supervisor CE	\$30.00	\$400.00	\$ 400.00	\$ 400.00
1310.1 - Director of Finance P/S	\$14,000.00	\$16,000.00	\$ 16,320.00	\$ 16,320.00
1310.4 - Director of Finance C/E	\$1,682.45	\$3,500.00	\$ 3,500.00	\$ 3,500.00
1320.4-Independent Auditing	\$550.00	\$700.00	\$ 700.00	\$ 700.00
1330.1 - Tax Collector PS	\$3,500.00	\$3,500.00	\$ 3,570.00	\$ 3,570.00
1330.4 - Tax Collector CE	\$1,139.11	\$1,614.55	\$ 1,200.00	\$ 1,200.00
1355.1 - Assessor P/S	\$29,000.00	\$30,000.00	\$ 30,600.00	\$ 30,600.00
1355.4 - Assessor Equipment	\$1,300.26	\$2,000.00	\$ 2,000.00	\$ 2,000.00
1410.1 - Town Clerk PS	\$13,000.00	\$13,000.00	\$ 13,260.00	\$ 13,260.00
1410.4 - Town Clerk CE	\$931.50	\$2,500.00	\$ 2,500.00	\$ 2,500.00
1420.4 - Attorney CE	\$36,811.75	\$13,762.50	\$ 10,000.00	\$ 10,000.00
1440.4 - Engineering CE	\$0.00	\$4,000.00	\$ 4,000.00	\$ 4,000.00
1450.4 - Elections CE	\$8,300.00	\$6,000.00	\$ 6,000.00	\$ 6,000.00
1470.4 - BAR	\$600.00	\$650.00	\$ 650.00	\$ 650.00
1620.4 Buildings CE	\$33,594.25	\$15,000.00	\$ 20,000.00	\$ 20,000.00
1910.1 - Unallocated Insurance	\$39,762.49	\$40,000.00	\$ 42,000.00	\$ 42,000.00
1920.2 - Muni.Assoc.Dues	\$1,984.00	\$2,118.00	\$ 2,150.00	\$ 2,150.00
1940.4- Purchase of Land CE	\$0.00	\$0.00	\$ -	\$ -
1950.4 Judgements & Claims	\$0.00	\$0.00	\$ -	\$ -
1990.4 - Contingency Account	\$0.00	\$4,000.00	\$ 4,000.00	\$ 4,000.00

ACCOUNT	ACTUAL 20224	ADJUSTED 2025	TENTATIVE 2026	ADOPTED 2026
3510.1 - Dog Control PS	\$1,800.00	\$1,800.00	\$ 1,836.00	\$ 1,836.00
3510.4 - Dog Control CE	\$1,460.47	\$1,800.00	\$ 2,900.00	\$ 2,900.00
4560.4 - Health Officer	\$650.00	\$650.00	\$ 650.00	\$ 650.00
5010.1 - Supt. of Highway PS	\$56,120.00	\$62,500.00	\$ 65,500.00	\$ 65,500.00
5010.4 - Supt. of Highway CE	\$593.61	\$1,500.00	\$ 1,500.00	\$ 1,500.00
5132.4 - Garage CE	\$32,152.33	\$45,000.00	\$ 45,000.00	\$ 45,000.00
6410.4 - Publicity CE	\$809.30	\$900.00	\$ 900.00	\$ 900.00
6510.4 - Veterans Services	\$1,500.00	\$2,000.00	\$ 2,000.00	\$ 2,000.00
7450.4 - Museum	\$700.00	\$700.00	\$ 700.00	\$ 700.00
7510.4 - Historian CE	\$650.00	\$450.00	\$ 450.00	\$ 450.00
8160.4 - Refuse/Garbage CE	\$0.00	\$500.00	\$ 500.00	\$ 500.00
8810.4 - Cemeteries CE	\$1,400.00	\$4,000.00	\$ 4,000.00	\$ 4,000.00
9010.8 - State Retirement	\$17,700.00	\$21,000.00	\$ 22,800.00	\$ 22,800.00
9030.8 - Social Security	\$10,543.17	\$11,320.00	\$ 11,770.00	\$ 11,770.00
9055.8 - Disability Insurance	\$457.92	\$500.00	\$ 500.00	\$ 500.00
9060.8 - Medical Insurance	\$42,805.20	\$44,300.00	\$ 46,205.00	\$ 46,205.00
9901.9 Interfund Transfer	\$0.00	\$21,725.00	\$ -	\$ -
Totals	\$382,651.42	\$416,490.05	\$ 407,811.00	\$ 407,811.00
REVENUE ACCOUNT				
1090 - Real Property Tax (I & P)	\$10,442.51	\$10,260.10	\$ 8,000.00	\$ 8,000.00
1255 - Town Clerk Fees	\$139.10	\$100.00	\$ 100.00	\$ 100.00
2401 - Interest & Earnings	\$13,276.69	\$12,221.95	\$ 6,000.00	\$ 6,000.00
2410 - Rental of Real Property	\$66,294.44	\$55,000.00	\$ 67,000.00	\$ 67,000.00

	ACTUAL 2024	ADJUSTED 2025	TENTATIVE 2026	ADOPTED 2026
2544 - Licenses	\$892.00	\$1,000.00	\$ 1,000.00	\$ 1,000.00
2610-Fines, Forfeits of Bail	\$10,067.00	\$15,000.00	\$ 15,000.00	\$ 15,000.00
2660-Sale of Real Property	\$0.00	\$0.00	\$ -	\$ -
2680-Insurance Recoveries	\$0.00	\$6,638.58	\$ -	\$ -
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2705-Gifts & Donations	\$0.00	\$0.00	\$ -	\$ -
2770 - Unclassified Rev.	\$8,854.10	\$1,737.00	\$ -	\$ -
3001- State Aid per Capita	\$15,233.00	\$15,233.00	\$ 15,200.00	\$ 15,200.00
3005 - State Aid Mortgage Tax	\$29,461.03	\$25,000.00	\$ 25,000.00	\$ 25,000.00
3960-State Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
3089- State Aid Misc	\$1,066.00	\$1,066.00		
4960-Federal Aid Emergency	\$0.00	\$0.00		
4089-Federal Aid Other		\$22,649.46		
Totals	\$155,725.87	\$165,906.09	\$ 137,300.00	\$ 137,300.00

	ACTUAL 2024	ADJUSTED 2025	TENTATIVE 2026	ADOPTED 2026
GENERAL B FUND APPROPRIATIONS				
TOWN OUTSIDE VILLAGE ACCOUNT				
4020.1 - Reg. of Vital Stats. P/S	\$1,405.00	\$1,025.00	\$ 1,025.00	\$ 1,025.00
4020.4- Reg. of Vital Stats. Cont	\$0.00	\$25.00	\$ 25.00	\$ 25.00
7310.4- Youth Programs Cont.	\$13,910.00	\$12,870.00	\$ 12,870.00	\$ 12,870.00
7410.4- Library Cont. Exp.	\$2,000.00	\$2,000.00	\$ 2,000.00	\$ 2,000.00
8020.1- Planning P/S	\$15,000.00	\$15,000.00	\$ 16,000.00	\$ 16,000.00
8020.4- Planning Cont.	\$5,489.55	\$8,000.00	\$ 8,000.00	\$ 8,000.00
9010.8- State Retirement	\$2,550.00	\$2,800.00	\$ 3,000.00	\$ 3,000.00
9030.8- Social Security	\$1,255.08	\$1,260.00	\$ 1,340.00	\$ 1,340.00
TOTAL APPROPRIATIONS	\$41,609.63	\$42,980.00	\$ 44,260.00	\$ 44,260.00

REVENUES

ACCOUNT

1603- Health Fees	\$1,430.00	\$1,025.00	\$ 1,025.00	\$ 1,025.00
2401-Interest & Earnings	\$1,377.08	\$1,191.66	\$ 650.00	\$ 650.00
2590-Permits	\$6,195.00	\$6,000.00	\$ 6,000.00	\$ 6,000.00
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2770- Unclassified Revenue	\$1,040.00	\$1,350.00	\$ -	\$ -
3820- Youth Programs	\$0.00	\$1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL ESTIMATED REVENUE	\$10,042.08	\$10,566.66	\$ 8,675.00	\$ 8,675.00

HIGHWAY DA FUND**TOWNWIDE****APPROPRIATIONS****ACTUAL****ADJUSTED****TENTATIVE****ADOPTED****ACCOUNT****2024****2025****2026****2026**

5120.4- Bridges Cont. Exp.	\$0.00	\$20,000.00	\$ 20,000.00	\$ 20,000.00
5130.2 Equipment	\$274,337.92	\$130,000.00	\$ 140,000.00	\$ 140,000.00
5130.4- Machinery Cont. Exp	\$169,593.75	\$205,000.00	\$ 205,000.00	\$ 205,000.00
5140.4 Misc. Brush/Weeds Con	\$17,969.01	\$18,000.00	\$ 18,000.00	\$ 18,000.00
5142.1 Snow Removal P/S	\$166,935.86	\$212,000.00	\$ 224,000.00	\$ 224,000.00
5142.4- Snow Removal Cont.	\$45,343.32	\$85,000.00	\$ 85,000.00	\$ 85,000.00
9010.8- State Retirement	\$24,215.00	\$26,385.00	\$ 30,370.00	\$ 30,370.00
9030.8- Social Security	12,770.54	\$16,220.00	\$ 17,140.00	\$ 17,140.00
9060.8- Medical Insurance	\$70,564.00	\$76,350.00	\$ 79,800.00	\$ 79,800.00
TOTAL APPROPRIATIONS	\$781,729.40	\$788,955.00	\$ 819,310.00	\$ 819,310.00

REVENUES**ACCOUNT**

2401- Interest & Earnings	\$17,758.38	\$17,524.08	\$ 10,000.00	\$ 10,000.00
2650-Sale of Surplus Scrap	\$2,814.91	\$651.04	\$ -	\$ -
2665- Sales of Equipment	\$148,620.00	\$0.00	\$ -	\$ -
2680-Insurance Recoveries	\$11,710.25	\$1,000.00	\$ -	\$ -
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2705-Gifts & Donations	\$1,000.00	\$0.00	\$ -	\$ -
2770-Unclassified Revenue	\$0.00	\$0.00	\$ -	\$ -
2801-Interfund Revenue	\$0.00	\$0.00	\$ -	\$ -
3960-State Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
4960-Fed Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
TOTAL ESTIMATED REVENUE	\$181,903.54	\$19,175.12	\$ 10,000.00	\$ 10,000.00

HIGHWAY DB FUND APPROPRIATIONS	TOWN ACTUAL	OUTSIDE ADJUSTED	VILLAGE TENTATIVE	ADOPTED
ACCOUNT	2024	2025	2026	2026
3310.4- Traffic Control Cont	\$ 889.60	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
5110.1- General Repairs P/S	\$173,437.65	\$196,623.37	\$ 210,000.00	\$ 210,000.00
5110.4- General Repairs Cont.	\$667,482.81	\$566,122.33	\$ 470,000.00	\$ 470,000.00
5130.2-Machinery Equipment	\$0.00	\$0.00	\$ -	\$ -
9010.8- State Retirement	\$24,215.00	\$26,385.00	\$ 30,370.00	\$ 30,370.00
9030.8- Social Security	\$13,268.00	\$14,850.00	\$ 16,070.00	\$ 16,070.00
9060.8- Medical Insurance	\$73,642.20	\$76,350.00	\$ 79,800.00	\$ 79,800.00
TOTAL APPROPRIATIONS	\$ 952,935.26	\$ 881,330.70	\$ 807,240.00	\$ 807,240.00

REVENUES

ACCOUNTS

2401- Interest & Earnings	\$4,274.97	\$9,532.66	\$ 3,000.00	\$ 3,000.00
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2770- Unclassified Revenue	\$0.00	\$0.00	\$ -	\$ -
STATE AID				
3089- State Aid Misc.	\$ -	\$ -	\$ -	\$ -
3501- Consolidated Highway	\$580,766.69	\$281,437.09	\$ 250,000.00	\$ 250,000.00
3960 - State Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
4960 - Fed. Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
TOTAL REVENUES	\$585,041.66	\$290,969.75	\$ 253,000.00	\$ 253,000.00

TREADWELL LIGHT DISTRICT

APPROPRIATIONS	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
ACCOUNT	2024	2025	2026	2026
5182.4- Street Lighting Cont.	\$2,287.56	\$3,000.00	\$ 3,000.00	\$ 3,000.00

REVENUE

ACCOUNT				
2401- Interest & Earnings	\$782.16	\$574.42	\$ 275.00	\$ 275.00
TOTAL REVENUE	\$782.16	\$574.42	\$ 275.00	\$ 275.00

TREADWELL WATER DISTRICT

APPROPRIATIONS

ACCOUNTS

8310.1- Administration P/S	\$0.00	\$0.00	\$ -	\$ -
8310.2- Equipment	\$0.00	\$1,094.26	\$ 1,000.00	\$ 1,000.00
8310.4- Contractual Exp.	\$29,302.35	\$41,091.46	\$ 22,000.00	\$ 22,000.00
9030.8- Social Security	\$0.00	\$0.00		
TOTAL APPROPRIATIONS	\$29,302.35	\$42,185.72	\$ 23,000.00	\$ 23,000.00

REVENUES

ACCOUNTS

2140- Metered Sales	\$14,195.44	\$11,790.15	\$ 11,000.00	\$ 11,000.00
2401- Interest & Earnings	\$620.68	\$561.86	\$ 225.00	\$ 225.00
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2705-Gifts & Donations	\$2,250.00	\$813.00	\$ -	\$ -

	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
	2024	2025	2026	2026
2770-Unclassified Rev.	\$0.00	\$ -	\$ -	\$ -
4960-Fed Aid Disaster Assist	\$0.00	\$ -	\$ -	\$ -
3960-State Aid Disaster Assist	\$0.00	\$ -		
5031-Interfund Transfer	\$0.00	\$21,725.00	\$ -	\$ -
Total Revenue TW	\$17,066.12	\$34,890.01	\$ 11,225.00	\$ 11,225.00

FIRE PROTECTION DISTRICT

APPROPRIATIONS	\$239,334.37	\$238,226.73
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