

TOWN OF FRANKLIN BUDGET 2027

**TOWN OF FRANKLIN
COUNTY OF DELAWARE
STATE OF NEW YORK**

VILLAGE OF FRANKLIN WITHIN THE TOWN

CERTIFICATION OF TOWN CLERK

**I _____, Town Clerk, certify that the following
is a true and correct copy of the 2027 budget of the Town of Franklin.
As adopted by the Town Board on the fourth day of November, 2026.**

**Signed _____
Town Clerk**

Dated _____

TOWN OF FRANKLIN BUDGET SUMMARY 2027

FUND	APPROPRIATIONS 960	LESS ESTIMATED REVENUES 510	LESS UNAPPROPRIATED FUND BALANCE 599	AMOUNT TO BE RAISED BY TAXES 1001
GENERAL A	\$421,185.00	\$138,300.00	\$50,000.00	\$ 232,885.00
GENERAL B	\$45,030.00	\$8,675.00	\$2,000.00	\$ 34,355.00
HIGHWAY DA	\$855,350.00	\$10,000.00	\$98,000.00	\$ 747,350.00
HIGHWAY DB	\$832,850.00	\$254,000.00	\$112,500.00	\$ 466,350.00
TREADWELL LIGHT	\$3,000.00	\$275.00	\$0.00	\$ 2,725.00
TREADWELL WATER	\$23,000.00	\$11,225.00	\$0.00	\$ 11,775.00
SUBTOTAL	\$2,180,415.00	\$422,475.00	\$262,500.00	\$ 1,495,440.00 2.40%
FIRE DISTRICT	\$241,118.44	\$0.00	\$0.00	
Delinquent TW Rev				
TOTAL				\$ 1,495,440.00

**GENERAL A FUND
APPROPRIATIONS****TOWNWIDE**

ACCOUNT	ACTUAL 2025	ADJUSTED 2026	TENTATIVE 2027	ADOPTED 2027
1010.1 - Town Board PS	\$4,800.00	\$5,200.00	\$ 5,200.00	\$ -
1110.1 - Justices PS	\$6,500.00	\$6,630.00	\$ 6,760.00	\$ -
1110.4 - Justices CE	\$6,162.55	\$7,120.00	\$ 7,240.00	\$ -
1130.4-Court Fines, Fees-State	\$13,392.00	\$15,000.00	\$ 15,000.00	\$ -
1220.1 - Supervisor PS	\$3,800.00	\$3,800.00	\$ 3,800.00	\$ -
1220.4 - Supervisor CE	\$0.00	\$400.00	\$ 400.00	\$ -
1310.1 - Director of Finance P/S	\$16,000.00	\$16,320.00	\$ 16,645.00	\$ -
1310.4 - Director of Finance C/E	\$1,471.72	\$3,500.00	\$ 3,500.00	\$ -
1320.4-Independent Auditing	\$577.50	\$700.00	\$ 700.00	\$ -
1330.1 - Tax Collector PS	\$3,500.00	\$3,570.00	\$ 3,640.00	\$ -
1330.4 - Tax Collector CE	\$1,614.55	\$1,200.00	\$ 1,200.00	\$ -
1355.1 - Assessor P/S	\$30,000.00	\$30,600.00	\$ 31,200.00	\$ -
1355.4 - Assessor Equipment	\$0.00	\$2,000.00	\$ 2,000.00	\$ -
1410.1 - Town Clerk PS	\$13,000.00	\$13,260.00	\$ 13,525.00	\$ -
1410.4 - Town Clerk CE	\$2,181.40	\$2,500.00	\$ 2,500.00	\$ -
1420.4 - Attorney CE	\$19,379.00	\$10,000.00	\$ 10,000.00	\$ -
1440.4 - Engineering CE	\$0.00	\$4,000.00	\$ 4,000.00	\$ -
1450.4 - Elections CE	\$6,125.00	\$6,000.00	\$ 6,000.00	\$ -
1470.4 - BAR	\$600.00	\$650.00	\$ 650.00	\$ -
1620.4 Buildings CE	\$5,196.00	\$20,000.00	\$ 20,000.00	\$ -
1910.1 - Unallocated Insurance	\$39,485.45	\$43,237.99	\$ 44,000.00	\$ -
1920.2 - Muni.Assoc.Dues	\$2,118.00	\$2,150.00	\$ 2,150.00	\$ -
1940.4- Purchase of Land CE	\$0.00	\$0.00	\$ -	\$ -
1950.4 Judgements & Claims	\$31,170.31	\$0.00	\$ -	\$ -
1990.4 - Contingency Account	\$0.00	\$4,000.00	\$ 4,000.00	\$ -

ACCOUNT	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
	2025	2026	2027	2027
3510.1 - Dog Control PS	\$1,800.00	\$1,836.00	\$ 3,000.00	\$ -
3510.4 - Dog Control CE	\$3,174.86	\$2,900.00	\$ 2,900.00	\$ -
4560.4 - Health Officer	\$650.00	\$650.00	\$ 650.00	\$ -
5010.1 - Supt. of Highway PS	\$62,500.00	\$65,500.00	\$ 67,275.00	\$ -
5010.4 - Supt. of Highway CE	\$1,176.33	\$1,500.00	\$ 1,500.00	\$ -
5132.4 - Garage CE	\$45,724.47	\$45,000.00	\$ 46,000.00	\$ -
6410.4 - Publicity CE	\$739.28	\$900.00	\$ 900.00	\$ -
6510.4 - Veterans Services	\$2,000.00	\$2,000.00	\$ 2,000.00	\$ -
7450.4 - Museum	\$700.00	\$700.00	\$ 700.00	\$ -
7510.4 - Historian CE	\$250.00	\$450.00	\$ 450.00	\$ -
8160.4 - Refuse/Garbage CE	\$0.00	\$500.00	\$ 500.00	\$ -
8810.4 - Cemeteries CE	\$1,400.00	\$4,000.00	\$ 4,000.00	\$ -
9010.8 - State Retirement	\$22,000.00	\$22,800.00	\$ 27,000.00	\$ -
9030.8 - Social Security	\$11,314.50	\$11,770.00	\$ 12,000.00	\$ -
9055.8 - Disability Insurance	\$458.28	\$500.00	\$ 500.00	\$ -
9060.8 - Medical Insurance	\$44,489.40	\$46,205.00	\$ 47,700.00	\$ -
9901.9 Interfund Transfer	\$46,650.00	\$1,535.36	\$ -	\$ -
Totals	\$452,100.60	\$410,584.35	\$ 421,185.00	\$ -
REVENUE ACCOUNT				
1090 - Real Property Tax (I & P)	\$10,260.10	\$11,125.48	\$ 9,000.00	\$ -
1255 - Town Clerk Fees	\$158.63	\$100.00	\$ 100.00	\$ -
2401 - Interest & Earnings	\$18,256.04	\$9,192.95	\$ 6,000.00	\$ -
2410 - Rental of Real Property	\$63,863.93	\$67,000.00	\$ 67,000.00	\$ -

	ACTUAL 2025	ADJUSTED 2026	TENTATIVE 2027	ADOPTED 2027
2544 - Licenses	\$774.00	\$1,000.00	\$ 1,000.00	\$ -
2610-Fines, Forfeits of Bail	\$19,153.00	\$15,000.00	\$ 15,000.00	\$ -
2660-Sale of Real Property	\$0.00	\$0.00	\$ -	\$ -
2680-Insurance Recoveries	\$6,638.58	\$308.00	\$ -	\$ -
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2705-Gifts & Donations	\$0.00	\$0.00	\$ -	\$ -
2770 - Unclassified Rev.	\$7,862.00	\$133.04	\$ -	\$ -
3001- State Aid per Capita	\$15,233.00	\$15,200.00	\$ 15,200.00	\$ -
3005 - State Aid Mortgage Tax	\$24,679.54	\$25,000.00	\$ 25,000.00	\$ -
3960-State Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
3089- State Aid Misc	\$1,066.00	\$3,198.00		
4960-Federal Aid Emergency	\$0.00	\$0.00		
4089-Fedreral Aid Other	\$47,574.46	\$1,535.36		
Totals	\$215,519.28	\$148,792.83	\$ 138,300.00	\$ -

	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
GENERAL B FUND	2025	2026	2027	2027
APPROPRIATIONS				
TOWN OUTSIDE VILLAGE				
ACCOUNT				
4020.1 - Reg. of Vital Stats. P/S	\$860.00	\$1,025.00	\$ 1,025.00	\$ -
4020.4- Reg. of Vital Stats. Cont	\$0.00	\$25.00	\$ 25.00	\$ -
7310.4- Youth Programs Cont.	\$12,870.00	\$12,870.00	\$ 12,870.00	\$ -
7410.4- Library Cont. Exp.	\$2,000.00	\$2,000.00	\$ 2,000.00	\$ -
8020.1- Planning P/S	\$15,000.00	\$16,000.00	\$ 16,320.00	\$ -
8020.4- Planning Cont.	\$4,652.88	\$8,000.00	\$ 8,000.00	\$ -
9010.8- State Retirement	\$3,000.00	\$3,000.00	\$ 3,450.00	\$ -
9030.8- Social Security	\$1,213.38	\$1,340.00	\$ 1,340.00	\$ -
TOTAL APPROPRIATIONS	\$39,596.26	\$44,260.00	\$ 45,030.00	\$ -

REVENUES

ACCOUNT

1603- Health Fees	\$860.00	\$1,025.00	\$ 1,025.00	\$ -
2401-Interest & Earnings	\$1,783.79	\$1,141.10	\$ 650.00	\$ -
2590-Permits	\$5,282.50	\$6,000.00	\$ 6,000.00	\$ -
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2770- Unclassified Revenue	\$1,350.00	\$1,350.00	\$ -	\$ -
3820- Youth Programs	\$0.00	\$1,000.00	\$ 1,000.00	\$ -
TOTAL ESTIMATED REVENUE	\$9,276.29	\$10,516.10	\$ 8,675.00	\$ -

HIGHWAY DA FUND**TOWNWIDE**

APPROPRIATIONS	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
ACCOUNT	2025	2026	2027	2027
5120.4- Bridges Cont. Exp.	\$0.00	\$20,000.00	\$ 20,000.00	\$ -
5130.2 Equipment	\$223,733.62	\$140,000.00	\$ 140,000.00	\$ -
5130.4- Machinery Cont. Exp	\$182,600.26	\$205,000.00	\$ 208,500.00	\$ -
5140.4 Misc. Brush/Weeds Con	\$23,354.02	\$18,243.89	\$ 22,000.00	\$ -
5142.1 Snow Removal P/S	\$204,754.98	\$224,000.00	\$ 245,000.00	\$ -
5142.4- Snow Removal Cont.	\$76,185.54	\$85,000.00	\$ 85,000.00	\$ -
9010.8- State Retirement	\$31,910.00	\$30,370.00	\$ 33,700.00	\$ -
9030.8- Social Security	15,663.74	\$17,140.00	\$ 18,750.00	\$ -
9060.8- Medical Insurance	\$76,825.96	\$79,800.00	\$ 82,400.00	\$ -
TOTAL APPROPRIATIONS	\$835,028.12	\$819,553.89	\$ 855,350.00	\$ -

REVENUES

ACCOUNT				
2401- Interest & Earnings	\$24,117.33	\$15,774.95	\$ 10,000.00	\$ -
2650-Sale of Surplus Scrap	\$780.04	\$0.00	\$ -	\$ -
2665- Sales of Equipment	\$20,100.00	\$0.00	\$ -	\$ -
2680-Insurance Recoveries	\$1,000.00	\$0.00	\$ -	\$ -
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2705-Gifts & Donations	\$0.00	\$251.54	\$ -	\$ -
2770-Unclassified Revenue	\$0.00	\$0.00	\$ -	\$ -
2801-Interfund Revenue	\$0.00	\$0.00	\$ -	\$ -
3960-State Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
4960-Fed Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
TOTAL ESTIMATED REVENUE	\$45,997.37	\$16,026.49	\$ 10,000.00	\$ -

HIGHWAY DB FUND	TOWN	OUTSIDE	VILLAGE	
APPROPRIATIONS ACCOUNT	ACTUAL 2025	ADJUSTED 2026	TENTATIVE 2027	ADOPTED 2027
3310.4- Traffic Control Cont	\$ 423.69	\$ 1,000.00	\$ 1,000.00	\$ -
5110.1- General Repairs P/S	\$196,623.37	\$210,000.00	\$ 225,000.00	\$ -
5110.4- General Repairs Cont.	\$679,094.66	\$470,000.00	\$ 53,500.00	\$ -
5112.2 Permanent Road Imp.	\$0.00	\$419,378.73	\$ 420,000.00	\$ -
5130.2-Machinery Equipment	\$0.00	\$0.00	\$ -	\$ -
9010.8- State Retirement	\$31,910.00	\$30,370.00	\$ 33,700.00	\$ -
9030.8- Social Security	\$14,786.26	\$16,070.00	\$ 17,250.00	\$ -
9050.8-Unemployment Ins.	\$0.00	\$1,200.60		\$ -
9060.8- Medical Insurance	\$76,110.30	\$79,800.00	\$ 82,400.00	\$ -

TOTAL APPROPRIATIONS	\$ 998,948.28	\$ 1,227,819.33	\$ 832,850.00	\$ -
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REVENUES

ACCOUNTS

2401- Interest & Earnings	\$10,773.68	\$10,127.04	\$ 4,000.00	\$ -
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2770- Unclassified Revenue	\$0.00	\$0.00	\$ -	\$ -

STATE AID

3089- State Aid Misc.	\$ -	\$ -	\$ -	\$ -
3501- Consolidated Highway	\$596,502.22	\$250,000.00	\$ 250,000.00	\$ -
3960 - State Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
4960 - Fed. Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
TOTAL REVENUES	\$607,275.90	\$260,127.04	\$ 254,000.00	\$ -

TREADWELL LIGHT DISTRICT

APPROPRIATIONS	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
ACCOUNT	2025	2026	2027	2027

5182.4- Street Lighting Cont.	\$2,340.99	\$3,000.00	\$ 3,000.00	\$ -
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REVENUE**ACCOUNT**

2401- Interest & Earnings	\$950.72	\$576.40	\$ 275.00	\$ -
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TOTAL REVENUE	\$950.72	\$576.40	\$ 275.00	\$ -
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TREADWELL WATER DISTRICT**APPROPRIATIONS****ACCOUNTS**

8310.1- Administration P/S	\$0.00	\$0.00	\$ -	\$ -
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8310.2- Equipment	\$1,140.92	\$1,029.18	\$ 1,000.00	\$ -
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8310.4- Contractual Exp.	\$74,396.14	\$22,000.00	\$ 22,000.00	\$ -
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9030.8- Social Security	\$0.00	\$0.00		
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TOTAL APPROPRIATIONS	\$75,537.06	\$23,029.18	\$ 23,000.00	\$ -
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REVENUES**ACCOUNTS**

2140- Metered Sales	\$18,315.42	\$19,543.59	\$ 11,000.00	\$ -
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2401- Interest & Earnings	\$869.01	\$702.28	\$ 225.00	\$ -
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2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
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2705-Gifts & Donations	\$813.00	\$250.00	\$ -	\$ -
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	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
	2025	2026	2027	2027
2770-Unclassified Rev.	\$0.00	\$ -	\$ -	\$ -
4960-Fed Aid Disaster Assist	\$0.00	\$ -	\$ -	\$ -
3960-State Aid Disaster Assist	\$0.00	\$ -		
5031-Interfund Transfer	\$46,650.00	\$1,535.36	\$ -	\$ -
Total Revenue TW	\$66,647.43	\$22,031.23	\$ 11,225.00	\$ -

FIRE PROTECTION DISTRICT

APPROPRIATIONS	\$238,226.73	\$241,118.44
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