

TOWN OF FRANKLIN BUDGET 2025

**TOWN OF FRANKLIN
COUNTY OF DELAWARE
STATE OF NEW YORK**

VILLAGE OF FRANKLIN WITHIN THE TOWN

CERTIFICATION OF TOWN CLERK

I _____, Town Clerk, certify that the following
is a true and correct copy of the 2025 budget of the Town of Franklin.
As adopted by the Town Board on the sixth day of November, 2024.

Signed _____
Town Clerk

Dated _____

TOWN OF FRANKLIN BUDGET SUMMARY 2025

FUND	APPROPRIATIONS 960	LESS ESTIMATED REVENUES 510	LESS UNAPPROPRIATED FUND BALANCE 599	AMOUNT TO BE RAISED BY TAXES 1001
GENERAL A	\$390,470.00	\$124,300.00	\$72,000.00	\$ 194,170.00
GENERAL B	\$42,980.00	\$8,575.00	\$500.00	\$ 33,905.00
HIGHWAY DA	\$788,955.00	\$7,200.00	\$37,500.00	\$ 744,255.00
HIGHWAY DB	\$783,585.00	\$252,450.00	\$100,000.00	\$ 431,135.00
TREADWELL LIGHT	\$3,000.00	\$275.00	\$0.00	\$ 2,725.00
TREADWELL WATER	\$23,000.00	\$11,225.00	\$0.00	\$ 11,775.00
SUBTOTAL	\$2,031,990.00	\$404,025.00	\$210,000.00	\$ 1,417,965.00 2.40%
FIRE DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00
Delinquent TW Rev				\$ -
TOTAL				\$ -

GENERAL A FUND APPROPRIATIONS		TOWNWIDE		
ACCOUNT	ACTUAL 2023	ADJUSTED 2024	TENTATIVE 2025	ADOPTED 2025
1010.1 - Town Board PS	\$4,800.00	\$4,800.00	\$ 4,800.00	\$ -
1110.1 - Justices PS	\$6,500.00	\$6,500.00	\$ 6,500.00	\$ -
1110.4 - Justices CE	\$6,035.29	\$6,550.00	\$ 7,000.00	\$ -
1130.4-Court Fines, Fees-State	\$8,657.50	\$20,000.00	\$ 15,000.00	\$ -
1220.1 - Supervisor PS	\$3,800.00	\$3,800.00	\$ 3,800.00	\$ -
1220.4 - Supervisor CE	\$0.00	\$400.00	\$ 400.00	\$ -
1310.1 - Director of Finance P/S	\$13,000.00	\$14,000.00	\$ 16,000.00	\$ -
1310.4 - Director of Finance C/E	\$1,549.05	\$3,500.00	\$ 3,500.00	\$ -
1320.4-Independent Auditing	\$550.00	\$700.00	\$ 700.00	\$ -
1330.1 - Tax Collector PS	\$3,500.00	\$3,500.00	\$ 3,500.00	\$ -
1330.4 - Tax Collector CE	\$1,074.60	\$1,200.00	\$ 1,200.00	\$ -
1355.1 - Assessor P/S	\$28,000.00	\$29,000.00	\$ 30,000.00	\$ -
1355.4 - Assessor Equipment	\$1,339.27	\$2,000.00	\$ 2,000.00	\$ -
1410.1 - Town Clerk PS	\$12,500.00	\$13,000.00	\$ 13,000.00	\$ -
1410.4 - Town Clerk CE	\$1,287.46	\$2,500.00	\$ 2,500.00	\$ -
1420.4 - Attorney CE	\$23,977.05	\$33,159.15	\$ 10,000.00	\$ -
1440.4 - Engineering CE	\$0.00	\$4,000.00	\$ 4,000.00	\$ -
1450.4 - Elections CE	\$6,450.00	\$6,000.00	\$ 6,000.00	\$ -
1470.4 - BAR	\$500.00	\$650.00	\$ 650.00	\$ -
1620.4 Buildings CE	\$10,045.34	\$18,319.25	\$ 15,000.00	\$ -
1910.1 - Unallocated Insurance	\$36,749.20	\$39,169.39	\$ 40,000.00	\$ -
1920.2 - Muni.Assoc.Dues	\$1,155.00	\$2,000.00	\$ 2,000.00	\$ -
1940.4- Purchase of Land CE	\$0.00	\$0.00	\$ -	\$ -
1950.4 Judgements & Claims	\$0.00	\$0.00	\$ -	\$ -
1990.4 - Contingency Account	\$0.00	\$4,000.00	\$ 4,000.00	\$ -

ACCOUNT	ACTUAL 20223	ADJUSTED 2024	TENTATIVE 2025	ADOPTED 2025
3510.1 - Dog Control PS	\$1,800.00	\$1,800.00	\$ 1,800.00	\$ -
3510.4 - Dog Control CE	\$1,542.24	\$1,800.00	\$ 1,800.00	\$ -
4560.4 - Health Officer	\$650.00	\$650.00	\$ 650.00	\$ -
5010.1 - Supt. of Highway PS	\$52,000.00	\$56,120.00	\$ 62,500.00	\$ -
5010.4 - Supt. of Highway CE	\$386.99	\$1,500.00	\$ 1,500.00	\$ -
5132.4 - Garage CE	\$34,036.58	\$45,000.00	\$ 45,000.00	\$ -
6410.4 - Publicity CE	\$655.98	\$800.00	\$ 900.00	\$ -
6510.4 - Veterans Services	\$1,500.00	\$1,500.00	\$ 2,000.00	\$ -
7450.4 - Museum	\$700.00	\$700.00	\$ 700.00	\$ -
7510.4 - Historian CE	\$487.50	\$450.00	\$ 450.00	\$ -
8160.4 - Refuse/Garbage CE	\$0.00	\$1,900.00	\$ 500.00	\$ -
8810.4 - Cemeteries CE	\$1,100.00	\$4,000.00	\$ 4,000.00	\$ -
9010.8 - State Retirement	\$14,849.00	\$17,700.00	\$ 21,000.00	\$ -
9030.8 - Social Security	\$9,746.10	\$10,500.00	\$ 11,320.00	\$ -
9055.8 - Disability Insurance	\$437.04	\$500.00	\$ 500.00	\$ -
9060.8 - Medical Insurance	\$38,191.68	\$43,600.00	\$ 44,300.00	\$ -
9901.9 Interfund Transfer	\$0.00	\$0.00	0	
Totals	\$329,552.87	\$407,267.79	\$ 390,470.00	\$ -
REVENUE ACCOUNT				
1090 - Real Property Tax (I & P)	\$8,853.02	\$10,442.51	\$ 8,000.00	\$ -
1255 - Town Clerk Fees	\$293.45	\$100.00	\$ 100.00	\$ -
2401 - Interest & Earnings	\$279.19	\$8,319.42	\$ 5,000.00	\$ -
2410 - Rental of Real Property	\$64,223.50	\$55,000.00	\$ 55,000.00	\$ -

	ACTUAL 2023	ADJUSTED 2024	TENTATIVE 2025	ADOPTED 2025
2544 - Licenses	\$736.00	\$1,000.00	\$ 1,000.00	\$ -
2610-Fines, Forfeits of Bail	\$12,270.00	\$20,000.00	\$ 15,000.00	\$ -
2660-Sale of Real Property	\$0.00	\$0.00	\$ -	\$ -
2680-Insurance Recoveries	\$77.00	\$0.00	\$ -	\$ -
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2705-Gifts & Donations	\$0.00	\$0.00	\$ -	\$ -
2770 - Unclassified Rev.	\$7,375.70	\$419.10	\$ -	\$ -
3001- State Aid per Capita	\$15,233.00	\$15,200.00	\$ 15,200.00	\$ -
3005 - State Aid Mortgage Tax	\$39,143.24	\$30,000.00	\$ 25,000.00	\$ -
3960-State Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
3089- State Aid Misc	\$0.00	\$1,066.00		
4960-Federal Aid Emergency	\$0.00	\$0.00		
Totals	\$148,484.10	\$141,547.03	\$ 124,300.00	\$ -

	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
GENERAL B FUND	2023	2024	2025	2025
APPROPRIATIONS				
TOWN OUTSIDE VILLAGE				
ACCOUNT				
4020.1 - Reg. of Vital Stats. P/S	\$1,420.00	\$1,025.00	\$ 1,025.00	\$ -
4020.4- Reg. of Vital Stats. Cont	\$0.00	\$25.00	\$ 25.00	\$ -
7310.4- Youth Programs Cont.	\$12,870.00	\$12,870.00	\$ 12,870.00	\$ -
7410.4- Library Cont. Exp.	\$2,000.00	\$2,000.00	\$ 2,000.00	\$ -
8020.1- Planning P/S	\$15,000.00	\$15,000.00	\$ 15,000.00	\$ -
8020.4- Planning Cont.	\$6,420.67	\$8,000.00	\$ 8,000.00	\$ -
9010.8- State Retirement	\$0.00	\$2,550.00	\$ 2,800.00	\$ -
9030.8- Social Security	\$1,256.21	\$1,260.00	\$ 1,260.00	\$ -
TOTAL APPROPRIATIONS	\$38,966.88	\$42,730.00	\$ 42,980.00	\$ -

REVENUES

ACCOUNT

1603- Health Fees	\$1,420.00	\$1,025.00	\$ 1,025.00	\$ -
2401-Interest & Earnings	\$16.98	\$919.62	\$ 550.00	\$ -
2590-Permits	\$7,780.35	\$6,000.00	\$ 6,000.00	\$ -
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2770- Unclassified Revenue	\$0.00	\$1,040.00	\$ -	\$ -
3820- Youth Programs	\$1,000.00	\$1,000.00	\$ 1,000.00	\$ -
TOTAL ESTIMATED REVENUE	\$10,217.33	\$9,984.62	\$ 8,575.00	\$ -

HIGHWAY DA FUND**TOWNWIDE**

APPROPRIATIONS	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
ACCOUNT	2023	2024	2025	2025
5120.4- Bridges Cont. Exp.	\$0.00	\$20,000.00	\$ 20,000.00	\$ -
5130.2 Equipment	\$131,105.00	\$261,304.04	\$ 130,000.00	\$ -
5130.4- Machinery Cont. Exp	\$214,266.73	\$235,000.00	\$ 205,000.00	\$ -
5140.4 Misc. Brush/Weeds Con	\$18,012.45	\$18,000.00	\$ 18,000.00	\$ -
5142.1 Snow Removal P/S	\$177,130.49	\$200,000.00	\$ 212,000.00	\$ -
5142.4- Snow Removal Cont.	\$54,249.69	\$85,000.00	\$ 85,000.00	\$ -
9010.8- State Retirement	\$20,100.50	\$23,400.00	\$ 26,385.00	\$ -
9030.8- Social Security	13,550.47	\$15,300.00	\$ 16,220.00	\$ -
9060.8- Medical Insurance	\$71,831.16	\$73,650.00	\$ 76,350.00	\$ -
TOTAL APPROPRIATIONS	\$700,246.49	\$931,654.04	\$ 788,955.00	\$ -

REVENUES

ACCOUNT				
2401- Interest & Earnings	\$378.21	\$11,980.43	\$ 7,200.00	\$ -
2650-Sale of Surplus Scrap	\$5,342.14	\$2,220.22	\$ -	\$ -
2665- Sales of Equipment	\$38,170.00	\$123,775.00	\$ -	\$ -
2680-Insurance Recoveries	\$0.00	\$11,710.25	\$ -	\$ -
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2705-Gifts & Donations	\$1,000.00	\$0.00	\$ -	\$ -
2770-Unclassified Revenue	\$15.64	\$0.00	\$ -	\$ -
2801-Interfund Revenue	\$0.00	\$0.00	\$ -	\$ -
3960-State Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
4960-Fed Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
TOTAL ESTIMATED REVENUE	\$44,905.99	\$149,685.90	\$ 7,200.00	\$ -

HIGHWAY DB FUND APPROPRIATIONS	TOWN ACTUAL	OUTSIDE ADJUSTED	VILLAGE TENTATIVE	ADOPTED
ACCOUNT	2023	2024	2025	2025
3310.4- Traffic Control Cont	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
5110.1- General Repairs P/S	\$165,539.16	\$185,000.00	\$ 195,000.00	\$ -
5110.4- General Repairs Cont.	\$507,979.48	\$470,000.00	\$ 470,000.00	\$ -
5130.2-Machinery Equipment	\$0.00	\$0.00	\$ -	\$ -
9010.8- State Retirement	\$20,100.50	\$23,400.00	\$ 26,385.00	\$ -
9030.8- Social Security	\$12,663.73	\$14,200.00	\$ 14,850.00	\$ -
9060.8- Medical Insurance	\$71,831.16	\$73,650.00	\$ 76,350.00	\$ -
TOTAL APPROPRIATIONS	\$ 778,114.03	\$ 767,250.00	\$ 783,585.00	\$ -

REVENUES

ACCOUNTS

2401- Interest & Earnings	\$95.42	\$4,121.05	\$ 2,450.00	\$ -
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2770- Unclassified Revenue	\$0.00	\$0.00	\$ -	\$ -

STATE AID

3089- State Aid Misc.	\$ -	\$ -	\$ -	\$ -
3501- Consolidated Highway	\$385,000.00	\$367,082.66	\$ 250,000.00	\$ -
3960 - State Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
4960 - Fed. Aid Emergency	\$0.00	\$0.00	\$ -	\$ -
TOTAL REVENUES	\$385,095.42	\$371,203.71	\$ 252,450.00	\$ -

TREADWELL LIGHT DISTRICT

APPROPRIATIONS	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
ACCOUNT	2023	2024	2025	2025
5182.4- Street Lighting Cont.	\$1,852.70	\$3,800.00	\$ 3,000.00	\$ -

REVENUE

ACCOUNT				
2401- Interest & Earnings	\$9.95	\$459.89	\$ 275.00	\$ -
TOTAL REVENUE	\$9.95	\$459.89	\$ 275.00	\$ -

TREADWELL WATER DISTRICT

APPROPRIATIONS				
ACCOUNTS				
8310.1- Administration P/S	\$0.00	\$0.00	\$ -	\$ -
8310.2- Equipment	\$4,667.48	\$1,000.00	\$ 1,000.00	\$ -
8310.4- Contractual Exp.	\$20,454.30	\$21,950.00	\$ 22,000.00	\$ -
9030.8- Social Security	\$0.00	\$0.00		
TOTAL APPROPRIATIONS	\$25,121.78	\$22,950.00	\$ 23,000.00	\$ -

REVENUES

ACCOUNTS				
2140- Metered Sales	\$14,727.72	\$11,000.00	\$ 11,000.00	\$ -
2401- Interest & Earnings	\$6.79	\$377.56	\$ 225.00	\$ -
2701-Refunds from Prior Years	\$0.00	\$0.00	\$ -	\$ -
2705-Gifts & Donations	\$10,199.81	\$2,250.00	\$ -	\$ -

	ACTUAL	ADJUSTED	TENTATIVE	ADOPTED
	2023	2024	2025	2025
2770-Unclassified Rev.	\$0.00	\$ -	\$ -	\$ -
4960-Fed Aid Disaster Assist	\$0.00	\$ -	\$ -	\$ -
3960- State Aid Disaster Assist	\$0.00	\$0.00	\$ -	\$ -
Total Revenue TW	\$24,934.32	\$13,627.56	\$ 11,225.00	\$ -

FIRE PROTECTION DISTRICT

APPROPRIATIONS	\$239,334.37	\$235,899.11
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